

2019-2023 FIVE YEAR CAPITAL

LANDFILL CAPITAL				FUNDING										
AUDIT	YEAR	DEPT	DESCRIPTION	COST	PROJECT STATUS			RESERVES	DESCRIPTION	FRONTAGE	GRANTS	DESCRIPTION	OTHER	DESCRIPTION
					Pending	On-going	Completed							
2018 Review														
0	2018	Landfill	Study	130,000				130,000						
0	2018	Landfill	Study	89,607				89,607						
			2018 Total	219,607				219,607		0	0		0	
5 Year Capital Plan														
0	2019	Landfill	Engineered Controls	423,300				423,300						
			2019 Total	423,300				423,300						
0	2020	Landfill	Engineered Controls/New Cell Development	794,600				794,600						
			2020 Total	794,600				794,600						
0	2021	Landfill	Engineered Controls/Existing Cell Closure	929,160				929,160						
			2021 Total					929,160						
			2022 Total											
			2023 Total											

-5,982
16,568
390,451
898,894
478,177
57,460