

2018 WELLNESS CENTRE MEDICAL CLINIC

ACCOUNT NUMBER	DESCRIPTION	2018 BUDGET
	WELLNESS CENTRE MEDICAL CLINIC:	
	Wellness Centre Medical Clinic:	
	Revenue:	
	Medical Clinic Sublease Revenue	(172,800)
	Total Revenue:	(172,800)
	Expenses:	
	Medical Clinic Lease Expense	248,272
	Medical Clinic Water/Sewer	3,000
	Medical Clinic Heating Fuels	5,000
	Medical Clinic Electricity	19,000
	Total Expenses:	275,272
	Total Wellness Centre Medical Clinic:	102,472
	Transfers From:	
	Special Capital	(72,356)
	Surrounding Communities Annual Contribution	(30,116)
	Total Transfers:	(102,472)
	Total Wellness Centre Medical Clinic Surplus	0