

**2018-2022 FIVE YEAR CAPITAL**

LANDFILL CAPITAL					FUNDING									
AUDI	YEAR	DEPT	DESCRIPTION	COST	PROJECT STATUS			RESERVES	DESCRIPTION	FRONTAGE	GRANTS	DESCRIPTION	OTHER	DESCRIPTION
					Pending	On-going	Completed							
<b>2017 Review</b>														
0	2017	Landfill									0		0	
			<b>2017 Total</b>	<b>0</b>			<b>0</b>				<b>0</b>		<b>0</b>	
<b>5 Year Capital Plan</b>														
0	2018	Landfill	Study	150,000			150,000							
			<b>2018 Total</b>	<b>150,000</b>			<b>150,000</b>			<b>0</b>	<b>0</b>		<b>0</b>	
			<b>2019 Total</b>											185,845
			<b>2020 Total</b>											135,845
			<b>2021 Total</b>											85,845
			<b>2022 Total</b>											35,845
<b>Future Drawdowns:</b>														
0		Landfill	Cell Development	200,000			200,000	Landfill						